

**SD FBLA
2014 - 2015 Budget**

	<u>Budgeted</u>
Estimated Receipts:	
State Dues (520 members x \$5)	\$ 2,600.00
Officer Leadership Institute Reg (\$10 per participant)	\$ 700.00
Fall Leadership Institute Reg (\$20 per participant)	\$ 4,000.00
Spring Leadership Conference	
SLC registration (\$50 x 400)	\$ 20,000.00
SLC award donations	\$ -
Endowment	\$ 16,820.00
Professional Member Reimbursement	\$ 100.00
Total Estimated Receipts	<u>\$ 44,220.00</u>
 Estimated Expenses:	
National Leadership Conference	
Place winners (\$125, \$75, \$50)	\$ 6,300.00
Institute for Leaders Registration	\$ 1,000.00
Financial Assistance for State Officers (8 x \$350)	\$ 2,800.00
Financial Assistance for National Officer Institute	\$ 300.00
State Officer Planning Day (CTSO Training)	
Rooms	\$ 800.00
Lunch	\$ 450.00
Speaker	\$ 500.00
Local Officer Leadership Institute (OLI)	
Lunch	\$ 280.00
Keynote speaker	\$ 100.00
State Fall Leadership Conference (FLC)	
Keynote speaker	\$ 4,000.00
Hotel costs	\$ 4,000.00
National Fall Leadership Conference (NFLC)	
State Officers	\$ 1,000.00
Legislative Shadow Day	
Social expense share	\$ 300.00
State officer rooms	\$ 400.00
State Spring Leadership Conference (SLC)	
Hotel / food / rent / misc	\$ 7,000.00
FBLA scholarship award (2 x \$200)	\$ 400.00
Keynote speaker	\$ 4,000.00
Workshop presenters	\$ 500.00
Entertainment / multimedia / dance	\$ 3,000.00
National officer - travel costs	\$ 300.00
Awards / medals / certificates	\$ 1,000.00
Test printing / postage for DSU / program printing	\$ 500.00
Online testing	\$ 3,000.00
Ribbons	\$ 30.00
Officer flowers / candles	\$ 65.00
Reception for state officer candidates	\$ 20.00
Event judging	\$ 600.00
Liability insurance	\$ 550.00
Recruiting new chapters	\$ -
Miscellaneous:	
State officer uniform	\$ 500.00
State officer name tags	\$ 50.00
State officer pins / gavels	\$ 100.00
Historian expense	\$ 100.00
Treasurer expense (QuickBooks)	\$ 275.00
Total Estimated Expenses	<u>\$ 44,220.00</u>